

SUMMARY

INFORMATION & ARCHIVES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2014-15

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Information & Archives	1613.396	2	78.500	5.966	84.466	9	114.454	42.523	156.977	11	192.954	48.489	241.443	0.000	241.443	685.977	685.977
Total Information & Archives Deptt		1613.396	2	78.500	5.966	84.466	9	114.454	42.523	156.977	11	192.954	48.489	241.443	0.000	241.443	685.977	685.977

PROVINCIAL
INFORMATION & ARCHIVES DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June,13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Information & Archives</u> <u>(On-Going Schemes)</u>																		
920	Improvement of District Record Rooms (Sukkur, Khairpur, S.B.A, Hyderabad, Larkana & Mirpurkhas)(Under Revision)	Sindh	Approved 28.01.12 (U/R)	June-15	94.240	35.778	22.496	0.000	58.274	35.966	30.000	5.966	35.966	0.000	62	100	0.000	0.000
921	Preservation of Karachi Registrar Office Record.	Karachi	Approved 27.08.13	June-15	48.500	0.000	0.000	0.000	0.000	48.500	48.500	0.000	48.500	0.000	0	100	0.000	0.000
Total Information & Arch. (On-Going Schemes)					142.740	35.778	22.496	0.000	58.274	84.466	78.500	5.966	84.466	0.000			0.000	0.000
<u>Information & Archives</u> <u>(New Schemes)</u>																		
922	Establishment of FM Radio Station	Karachi	Un-Approved	June-17	1067.43	0.000	0.000	0.000	0.000	1067.430	43.754	0.000	43.754	0.000	0	4	511.838	511.838
923	Capacity Building of Officers of Information Department	Karachi	Un-Approved	June-17	50.000	0.000	0.000	0.000	0.000	50.000	0.000	10.000	10.000	0.000	0	20	20.000	20.000
924	Establishment of Central Library of Information Department	Karachi	Un-Approved	June-17	59.000	0.000	0.000	0.000	0.000	59.000	5.000	0.000	5.000	0.000	0	8	27.000	27.000
925	Preservation of Rare Maps available at Sindh Archives (Phase-I)	Karachi	Un-Approved	June-17	59.200	0.000	0.000	0.000	0.000	59.200	0.000	12.523	12.523	0.000	0	21	23.339	23.339
926	Preservation of Fragile Judicial Record (1866-1947) available at Sindh Archives (Phase-I)	Karachi	Un-Approved	June-17	58.300	0.000	0.000	0.000	0.000	58.300	0.000	10.000	10.000	0.000	0	17	24.150	24.150
927	Establishment of Reprography Lab at Sindh Archives	Karachi	Un-Approved	June-17	59.500	0.000	0.000	0.000	0.000	59.500	28.000	0.000	28.000	0.000	0	47	15.750	15.750
928	Preservation of Rare Manuscripts available at Sindh Archives (Phase-I)	Karachi	Un-Approved	June-17	58.600	0.000	0.000	0.000	0.000	58.600	0.000	10.000	10.000	0.000	0	17	24.300	24.300
929	Establishment of Exhibition Gallery (Display & Collection of Collectables) at Sindh Archives	Karachi	Un-Approved	June-17	57.400	0.000	0.000	0.000	0.000	57.400	17.200	0.000	17.200	0.000	0	30	20.100	20.100
930	Establishment of Newseum at Sindh Archives	Karachi	Un-Approved	June-17	59.500	0.000	0.000	0.000	0.000	59.500	20.500	0.000	20.500	0.000	0	34	19.500	19.500
Total Information & Arch: (New Schemes)					1528.930	0.000	0.000	0.000	0.000	1528.930	114.454	42.523	156.977	0.000			685.977	685.977
Total Information & Archives Department					1671.670	35.778	22.496	0.000	58.274	1613.396	192.954	48.489	241.443	0.000			685.977	685.977